

Item No. 10.	Classification: Open	Date: 4 December 2013	Meeting Name: Bermondsey and Rotherhithe Community Council
Report title:		Cleaner Greener Safer: Funding Reallocation	
Ward(s) or groups affected:		Grange	
From:		Des Waters, Head of Public Realm	

RECOMMENDATION

1. That Bermondsey and Rotherhithe Community Council approve the re-allocation of a total of £41,350 to projects which require additional funding, as set out in Appendix 1.

BACKGROUND INFORMATION

2. Cleaner Greener Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2013 £6.91m has been made available local residents in Bermondsey and Rotherhithe to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

KEY ISSUES FOR CONSIDERATION

3. Appendix 1 highlights two projects which have a total under spend of £41,350.
4. It is recommended that Tower Bridge Road tree lights, project reference [105929], is cancelled since permission cannot be obtained from the asset owner, Transport for London. It is recommended that the £31,350 funding remaining from the original budget is reallocated to projects where additional funding is required.
5. It is recommended that the £10,000 under spend from the completed project SPAM TRA hall flooring, project reference [106032], is reallocated to projects where additional funding is required.
6. Appendix 1 highlights two projects that require a total of £41,350 funding to proceed.
7. It is recommended that £10,000 is reallocated to The Big Tower Bridge Road Clean Up, project reference [105887].
8. It is recommended that £31,350 is reallocated to a new project, Spa Park outdoor

gym.

Policy implications

9. N/A

Community impact statement

10. The reallocation of funding will have a positive impact on the community.
11. The reallocation of additional funding to The Big Tower Bridge Road Clean up will extend the successful work undertaken to date to decorate shop shutters and improve the appearance of the street. This is part of Tower Bridge Road Business Alliance's wider activities to improve their environment and encourage economic investment.
12. The reallocation of funding to Spa Park outdoor gym will provide free exercise opportunities to park users and local residents. This project has been selected from the Community Infrastructure Project List.

Resource implications

13. This is the reallocation of existing CGS funding that was originally awarded in 2013/14. CGS funding is devolved to Community Councils to spend on suitable projects. Management of the reallocation of the funding will be contained within existing budgets.

Consultation

14. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents Associations where appropriate.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Bermondsey and Rotherhithe Community Council Minutes 29 April 2013 Item 13.1	Environment and Leisure / Public Realm Projects 160 Tooley Street, London SE1 2QH http://moderngov.southwark.gov.uk/ieListDocuments.aspx?CId=349&MId=4327&Ver=4	Michelle Normanly 020 7525 0862
Community Infrastructure Project List (CIPL) for S106 and local CIL Bermondsey and Rotherhithe CC CIPL June 2013	Chief Executive's Department, 160 Tooley Street, London SE1 2QH http://www.southwark.gov.uk/downloads/download/3500/cipl_bermondsey_and_rotherhithe_cc_june_2013	Zayd Al-Jawad 020 7525 7309

APPENDICES

No.	Title
Appendix 1	Cleaner Greener Safer programme funding reallocation - 4 December 2013

AUDIT TRAIL

Lead Officer	Des Waters, Head of Public Realm	
Report Author	Michelle Normanly, Project Manager	
Version	Final	
Dated	21 November 2013	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments Included
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team	21 November 2013	